

September 30, 1993

Introduced by: Sims

Proposed No.: 93-671

11064

ORDINANCE NO.

AN ORDINANCE making an appropriation of \$8,067,630 to the Regional Justice Center Construction Fund for project costs associated with the Phase I Regional Justice Center; and amending Ordinance No. 10641, Section 109, and Attachment 2.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$8,067,630 to the Regional Justice Center Construction Fund, Capital Improvement Program (CIP) Project No. 346102 - Regional Justice Center Design from unencumbered fund balance for project costs associated with the Phase I Regional Justice Center for construction management services, project administrative costs, pre-construction site work, project insurance, and 1% for Arts.

SECTION 2. Ordinance 10641, Section 109, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following:

<u>Fund</u>	<u>Capital Fund</u>
346	Regional Justice Center Construction \$8,067,630

SECTION 3. Ordinance No. 10641, Section 109, Attachment 2, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>Fund</u>	<u>Project</u>	<u>Description</u>	
346	346102	Regional Justice Center Design	\$8,067,630

PROVIDED THAT following the design development phase of the design for the Regional Justice Center, the Executive shall submit to the Council a revised operational financial plan showing how the Executive is planning to fund the operation of the Regional Justice Center. The operational financial plan

1 shall be submitted after design development, but before
2 construction of the Regional Justice Center.

3 PROVIDED FURTHER THAT prior to beginning construction of
4 the Regional Justice Center, the Executive shall submit to the
5 Council a proposed plan for addressing the venue issues related
6 to the operation of the Regional Justice Center. At a minimum,
7 the proposed plan shall contain recommendations on the
8 following venue issues: the geographic area from which jurors
9 will be drawn; the criteria that will be used to assign civil
10 and criminal cases; the criteria that will be used to book and
11 house prisoners; and the operational and space impacts on
12 County law, safety and justice agencies that are associated
13 with the venue recommendations. The plan shall also contain
14 any data necessary to support the recommendations including
15 workload assumptions for the criminal and civil courtrooms, and
16 supporting financial plans.

17 PROVIDED FURTHER THAT any future expansion of the Phase I
18 Regional Justice Center shall accommodate the space needs of
19 adult detention, superior court and other law, safety and
20 justice agencies on a priority basis. Space for other county
21 agencies may be provided if it does not interfere with the long
22 term space needs of law, safety, and justice agencies.

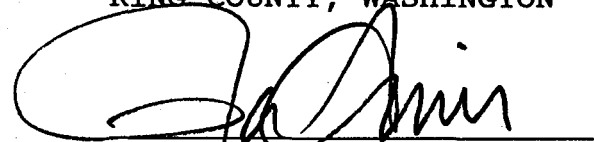
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SECTION 4. The revised Phase I Regional Justice Center project Budget (Attachment A) and Regional Justice Center Non-Detention Space Allocation (Attachment B) are hereby approved and adopted.

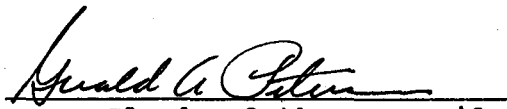
INTRODUCED AND READ for the first time this 20th day of September, 1993

PASSED this 4th day of October, 1993.

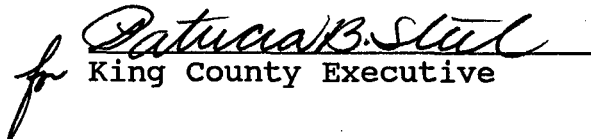
KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


ACTING Chair

ATTEST:


Clerk of the Council

APPROVED this 15th day of OCTOBER, 1993.


King County Executive

Attachments:

- A. Revised Phase I Regional Justice Center Project Budget
- B. Non-Detention Space Allocation

Attachment A
Revised
Phase I Regional Justice Center Project Budget

DESCRIPTION	TOTAL RJC	KCCF COST	REVISED TOTAL
BUILDINGS:			
New Detention Shell			
New Detention Space - Justice Ctr	43,733,557		43,733,557
New Office Space - Justice Center	23,872,157		23,872,157
Heavy Remodel - KCCF	0	1,578,160	1,578,160
Central Plant Expansion	426,029		426,029
Additional Shell Cost	555,000		555,000
Subtotal Building	68,586,743	1,578,160	70,164,903
Site Work	6,658,285		6,658,285
Parking	4,974,928		4,974,928
Total Building Cost	80,219,956	1,578,160	81,798,116
Escalation	9,873,307	276,178	10,149,485
Total Building Cost with Escalation	90,093,263	1,854,338	91,947,601
Construction Related:			
Sales Tax	7,387,648	152,056	7,539,703
Surveys, Permits, Fees	1,171,212	24,106	1,195,319
Owner's Test, Inspection	1,171,212	24,106	1,195,319
Printing, Advertising	0	0	0
Other			0
S/T Construction Related Costs	9,730,072	200,269	9,930,341
TOTAL 003 CONSTRUCTION	\$99,823,335	\$2,054,607	\$101,877,942
NON-COUNTY FORCE DESIGN			
Basic A/E Design Fee	6,110,180	111,260	6,221,440
Facility Program Plan	700,000	0	700,000
Construction Management	3,710,647	72,319	3,782,966
RJC EIS Phase I Site	307,351		307,351
RJC EIS Phase II Site	150,000		150,000
TOTAL 001 NON-COUNTY FORCE DESIGN	\$10,978,178	\$183,579	\$11,161,757
TOTAL 004 MOVABLE EQUIPMENT	\$13,170,326	\$254,592	\$13,424,918
TOTAL 005 CONTINGENCY/RESERVES	\$7,245,841	\$691,681	\$7,937,521
PROJECT ADMINISTRATION			
Jail Planning (Pre-May 1992)	997,100		997,100
Adult Detention Transition and Training	3,425,012		3,425,012
Other KC Agencies Planning/Transition	1,779,934		1,779,934
BAN/Bond Issuance Costs/Interest/Other	1,306,049		1,306,049
Jail Planning (After May 1992)	1,407,079	0	1,407,079
TOTAL 009 PROJECT ADMINISTRATION	\$8,915,174	\$0	\$8,915,174
LAND ACQUISITION AND RELATED			
TOTAL 002 LAND ACQUISITION & RELATED COSTS	\$21,282,500	\$0	\$21,282,500
TOTAL 006 1% FOR ART	\$1,091,613	\$26,905	\$1,118,518
TOTAL PROJECT COST	\$162,506,968	\$3,211,364	\$165,718,331
1993 and 1994 Interest Costs for BAN			\$720,000
TOTAL PROJECT COST WITH BAN INTEREST PAYMENTS			\$166,438,331

**ATTACHMENT B
NON-DETENTION SPACE ALLOCATION**

11064

<u>AGENCY</u>	<u>COUNCIL APPROVED 8/24/92</u>	<u>RECOMMENDED CHANGES 9/29/93</u>	<u>DIFFERENCE</u>
Superior Court			
Judicial Element	90,489	91,175	686
Court Operations	3,286	2,530	(756)
Social Services	4,155	3,665	(490)
Administrative Services	<u>2,985</u>	<u>2,793</u>	<u>(192)</u>
Total Superior Court	100,915	100,163	(752)
Judicial Administration			
Administration	2,143	2,143	0
Finance	2,853	2,853	0
Caseflow and Data Admin.	1,688	1,688	0
Court Services	1,020	1,020	0
Records and Research	<u>10,794</u>	<u>10,784</u>	<u>(10)</u>
Total Judicial Administration	18,498	18,488	(10)
Prosecuting Attorney			
Administration	5,873	5,873	0
Criminal Division	7,935	7,935	0
Civil Fraud Division	375	375	0
Family Support Division	<u>0</u>	<u>0</u>	<u>0</u>
Total Prosecuting Attorney	14,183	14,183	0
District Court	3,480	3,470	(10)
Court Services	1,795	1,795	0
Office of Public Defense	250	250	0
Court Support			
Court Related Holding	3,338	3,338	0
Jury Assembly	4,128	4,253	125
Law Library	3,990	3,990	0
Attorney Lounge	0	0	0
Attorney Information Bureau	314	314	0
Title Companies	563	563	0
Court Security	<u>750</u>	<u>750</u>	<u>0</u>
Total Court Support	13,083	13,208	125
Public Safety CID	21,164	21,163	(1)
Licensing Office	380	380	0
Building Support			
Facilities	7,500	7,507	7
System Services	<u>2,344</u>	<u>2,344</u>	<u>0</u>
Total Building Support	9,844	9,851	7
Grand Total Non-Detention	183,592	182,951	(641)
Grand Total Non-Detention B	223,982	223,200	(782)

ORDINANCE 11064

**KING COUNTY REGIONAL JUSTICE CENTER
PHASE I**

**PROJECT MANAGEMENT PLAN
SEPTEMBER 1993**

ATTACHMENT(S) AVAILABLE IN ARCHIVES